

JPAC 2019 FINANCIAL REPORT January 13, 2020- FINAL:

Year beginning balance (carryover)	\$4,049.24
Year end balance	\$4,662.71
Net surplus	\$ 613.47

ACTIVITY

Carryover plus income	$\$4,049.24 + \$2,825.00 = \$6,874.24$
Deposits (Revenue /income)	\$2,825.00 (Jan-Dec)
Withdrawals (net Expenses)	\$2,211.53
Deposits vs. Withdrawals –Gain	\$ 613.47

Receipts from dues and contributions credited only to 2019- \$2,175.00 from 29 persons and organizations. (A large deposit was made in December for dues/contributions 2020.) Thanks. We are also grateful for significant in-kind contributions and services to JPAC from:

Erin Adams and partners (Little Libraries)

Chicago Bears (100 Huddle)

ChiGivesBack Foundation (toys)

Chicago Community Trust and Partners (On the Table)

Chicago Parks Foundation

Make Music Chicago

Louise McCurry

Anne Marie Miles

Museum of Science and Industry (including Newsletter mailing)

Gary Ossewaarde

Dwight Powell AND OTHER INDIVIDUALS INCLUDING Zelia Stevens and Fran Vandervoort

Shedd Aquarium

Food companies for donations and heavy discounts including Dunkin' Donuts 87th Stony Island, L&P, Roseland Old Fashioned Donuts, 6700 Stony Island Pizza Hut, South Holland Walmart, and others.

2019 was an outstanding financial year for JPAC in terms of increased results in all categories--giving and income, increased spending on programs, balance sufficient to avoid bank fees, our end balance, and the surplus. JPAC 's finances are sound and in good standing. We thank our fiscal agent Chicago Parks Foundation and new bank 5th/3rd.

JPAC funds appropriated/spent on park facilities, programs, events- \$1,684.89. Our largest expenditures went to reward and treat the day camp kids and teams (including popcorn machine), give supplies for start-up of new park programs including for pre-K, and to present our own and shared programs including One Earth Festivals, Migratory Bird Festival, and Make Music Chicago. We also contributed to enhance several large and small events by others in the park.

For 2020 we will budget along a similar trajectory for fundraising and expenditures. Also, we will work with partners on new initiatives to better understand whom the park is serving, whom it could be serving that it isn't now or could be serving better (including via park safety), and to recruit greater engagement by all age groups, especially for stewardship programs and projects.

We will continue with partners, to grow fieldhouse facilities and programs. _____
Louise McCurry, President; Dwight Powell, Treasurer; Gary M. Ossewaarde, Secretary